

**दिनांक 25.08.2020 को श्री दिव्यांशु कुमार झा IAS, उपायुक्त सह अध्यक्ष, आत्मा चतरा की अध्यक्षता में समाहरणालय के Conference Hall में 'राष्ट्रीय खाद्य सुरक्षा मिशन' बैठक की कार्यवाही :-**

दिनांक 25.08.2020 को जिला स्तरीय "राष्ट्रीय खाद्य सुरक्षा मिशन कार्यकारिणी समिति" की बैठक की गयी, जिसमें निम्नांकित पदाधिकारीगण एवं माननीय सदस्यों ने भाग लिया। उपस्थिति- पंजी में संधारित।

सर्वप्रथम बैठक में उपस्थित सभी सदस्यों का परियोजना निदेशक, आत्मा चतरा द्वारा हार्दिक स्वागत करते हुए उपायुक्त सह अध्यक्ष, आत्मा की अनुमति के उपरांत बैठक की कार्यवाही प्रारंभ की गई।

**1) वर्ष 2019-20 में NFSM (Pulse, Oil Seed & Coarse Cereals) में किये गये कार्य / व्यय की राशि का अवलोकन।**

परियोजना निदेशक के द्वारा बताया गया कि राष्ट्रीय खाद्य सुरक्षा मिशन (दलहन) वर्ष 2019-20 अन्तर्गत चतरा जिला का वित्तीय लक्ष्य कुल 239.61 लाख रू० के आलोक में कुल 83.87653 लाख रू० का व्यय किया गया, मदवार विवरणी निम्न प्रकार से है:-

(Rs. In lakhs)

Sl No.	Interventions	Approved rate of assistance	Unit	Target		Achievement	
				Total		Total	
				Phy	Fin	Phy	Fin
1	Demonstration on Improved Technologies :						
	(a) Cluster Demonstrations (of 100 ha each)						
	(i) Arhar	Rs. 9000/- per ha	Ha.	82.00	7.3800	82	5.4997
	(ii) Gram	Rs. 9000/- per ha	Ha.	190.00	17.1000	190	11.41
	(iii) Urad bean	Rs. 9000/- per ha	Ha.	50.00	4.5000	50	4.38
	(iv) Moong	Rs. 9000/- per ha	Ha.	10.00	0.9000	10	0.86
	(v) Lentil	Rs. 9000/- per ha	Ha.	60.00	5.4000	60	4.65
	(vi) Any other	Rs. 9000/- per ha	Ha.				
	Total (a)		Ha.	392.00	35.28	392	26.7997
	(b) Cropping Sequence based demonstrations						
	(i) Rice-Chickpea	Rs. 15000/- per ha	Ha.	70.00	10.5000	70	6.6374
	(ii) Rice-lentil	Rs. 15000/- per ha	Ha.	25.00	3.7500	25	3.14
	(iii) Rice-summer moong	Rs. 15000/- per ha	Ha.	10.00	1.5000	10	1.42
	(iv) Urad bean-Chickpea	Rs. 15000/- per ha	Ha.	10.00	1.5000	10	1.3907
	(v) Urad bean-lentil	Rs. 15000/- per ha	Ha.	10.00	1.5000	10	1.42
	Total b (i) to (v)			125.00	18.75	125	14.0081
	(c) Demonstration on Intercropping						
	Arhar + Maize	Rs. 9000/- per ha	Ha.	70.00	6.3000	70	5.14
	Arhar + Jowar	Rs. 9000/- per ha	Ha.	20.00	1.8000	20	1.65
	Arhar + uradbean	Rs. 9000/- per ha	Ha.	20.00	1.8000	20	1.37
	Total C			110.00	9.90	110	8.16
	Sub Total 1 (a) and 1 (c)			627.00	63.93	627.00	48.96780
2	Assistance for Distribution & Production of Seeds						
(a)	Distribution of Certified Seeds (for varieties less than 10 years of age)						
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	120.00	6.0000	0.00	0.0000
	(ii) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	10.00	0.5000	0.00	0.0000

SI No.	Interventions	Approved rate of assistance	Unit	Target		Achievement	
				Total		Total	
				Phy	Fin	Phy	Fin
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	60.00	3.0000	0.00	0.0000
	(iv) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	280.00	14.0000	0.00	0.0000
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	90.00	4.5000	0.00	0.0000
	(vi) Any other						
	<b>Total</b>			<b>560.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>
(b)	<b>Distribution of Seeds (for varieties more than 10 years of age) Limited to 20 percent of total seed distribution target</b>						
	(i) Arhar	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	60.00	1.5000	0.00	0.0000
	(ii) Moong	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	10.00	0.2500	0.00	0.0000
	(iii) Urad bean	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	50.00	1.2500	0.00	0.0000
	(iv) Gram	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	140.00	3.5000	0.00	0.0000
	(v) Lentil	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	40.00	1.0000	0.00	0.0000
	(vi) Any other						
	<b>Total</b>			<b>300.00</b>	<b>7.50</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total(2a+2b)</b>			<b>860.00</b>	<b>35.50</b>	<b>0.00</b>	<b>0.00</b>
(c)	<b>Production of HYVs seeds (for varieties less than 10 years of age)</b>						
	(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	150.00	7.5000	0.00	0.0000
	(ii) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	350.00	17.5000	0.00	0.0000
	(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	70.00	3.5000	0.00	0.0000
	(iv) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	20.00	1.0000	0.00	0.0000
	(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	100.00	5.0000	0.00	0.0000
	(vi) Any other						
	<b>Total</b>			<b>690.00</b>	<b>34.50</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total for seed iem</b>			<b>1550.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>Integated Nurtient Management</b>						
(a)	(a) Micro- nutrients	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	560.00	2.8000	0.00	0.0000
	(b) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha.	690.00	5.1750	0.00	0.0000
	(c) Lime	Rs. 1000/- per ha or 50% of cost whichever is less	Ha.	880.00	8.8000	0.00	0.0000
	(d) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha.	420.00	1.2600	0.00	0.0000
	<b>Sub Total INM (a) to (d)</b>			<b>2550.00</b>	<b>18.0350</b>	<b>0.0000</b>	<b>0.0000</b>
(b)	<b>Integrated Pest Management (IPM)</b>						
	(a) Distribution of PP Chemicals	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	1840.00	9.2000	0.00	0.0000
	(b) Weedicides	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	1380.00	6.9000	0.00	0.0000
	<b>Total</b>			<b>3220.00</b>	<b>16.10</b>	<b>0.00</b>	<b>0.00</b>
	<b>Sub Total (a) to (b)</b>			<b>5770.00</b>	<b>34.14</b>	<b>0.00</b>	<b>0.00</b>
4	<b>Farm Implements &amp; equipments</b>						

SI No.	Interventions	Approved rate of assistance	Unit	Target		Achievement	
				Total		Total	
				Phy	Fin	Phy	Fin
(a)	(i) Power Knap Sack Sprayer (for SC/ST, small & marginal, women farmers & NE States) 8-12liter	Rs 3100/unit or 50% of cost whichever is less	Nos.	70.00	2.1700	0.00	0.0000
	Power Knap Sack Sprayer (for other farmers) 8-12liter	Rs 2500/unit or 40% of cost whichever is less	Nos.	90.00	2.2500	0.00	0.0000
	(ii) Manual Sprayer (for SC/ST, small & marginal, women farmers & NE States)	Rs. 600/unit or 50% of cost whichever is less	Nos.	180.00	1.0800	0.00	0.0000
	Manual Sprayer (for other farmers)	Rs. 500/unit or 40% of cost whichever is less	Nos.	220.00	1.1000	0.00	0.0000
	(iii) Zero Till Seed Drill (for SC/ST, small & marginal, women farmers & NE States) less then (20BHP)	Rs. 15000/unit or 50% of cost whichever is less	Nos.	1.00	0.1500	0.00	0.0000
	Zero Till Seed Drill (for other farmers) less then (20 BHP)	Rs. 12000/unit or 40% of cost whichever is less	Nos.	2.00	0.2400	0.00	0.0000
	(iv) Seed Drill (for SC/ST, small & marginal, women farmers & NE States) less then (20 BHP)	Rs. 15000/unit or 50% of cost whichever is less	Nos.	1.00	0.1500	0.00	0.0000
	Seed Drill (for other farmers) less (20BHP)	Rs. 12000/unit or 40% of cost whichever is less	Nos.	2.00	0.2400	0.00	0.0000
	(v) Ridge Furrow Planter (for SC/ST, small & marginal, women farmers & NE States) less then (20 BHP)	Rs. 15000/unit or 50% of cost whichever is less	Nos.	1.00	0.1500	0.00	0.0000
	Ridge Furrow Planter (for other farmers) less then (20 BHP)	Rs. 12000/unit or 40% of cost whichever is less	Nos.	2.00	0.2400	0.00	0.0000
	(vi) Rotavator (for SC/ST, small & marginal, women farmers & NE States) less then (20BHP)	Rs. 35000/unit or 50% of cost whichever is less	Nos.	4.00	1.4000	1.00	0.2800
	Rotavator (for other farmers) less then (20BHP)	Rs. 28000/unit or 40% of cost whichever is less	Nos.	6.00	1.6800	1.00	0.0000
	(vii) Multi Crop Thresher (for SC/ST, small & marginal, women farmers & NE States) less then (35 BHP)	Rs.63000/unit or 50% of cost whichever is less	Nos.	1.00	0.6300	0.00	0.0000
	Multi Crop Thresher (for other farmers) less then (35 BHP)	Rs.50000/unit or 40% of cost whichever is less	Nos.	2.00	1.0000	0.00	0.0000
<b>Sub Total Machinery (i) to (vii)</b>				<b>582.00</b>	<b>12.48</b>	<b>2.00</b>	<b>0.28</b>
(b)	<b>Efficient Water Application Tools :</b>						
	(a) Sprinkler Sets	Rs. 10000 /ha or 50% of cost whichever is less	Nos.	5.00	0.7500	5.00	0.750
	(b) Pump sets	Rs. 10000/ Unitor 50% of cost whichever is less	Nos.	290.00	29.000	290.00	29.000
	(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs.50/- per meter for HDPE pipes Rs. 35/per meter for PVC pipes and Rs. 20/per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer or group of farmer/beneficiary for water carrying pipes	Mtr.	990.00	0.4950	990.00	0.495
	(d) Mobile Rain Gun	Rs. 15000/unit or 50% of cost whichever is less	Nos.	5.00	0.7500	5.00	0.750
<b>Sub Total (a) to (d)</b>				<b>1290.00</b>	<b>30.9950</b>	<b>1290.00</b>	<b>30.9950</b>
(c)	<b>Cropping System based training (Four Sessions i.e. One before Kharif, one each during Kharif &amp; Rabi crops and one after rabi harvest)</b>	<b>Rs. 3500/- per Session Rs 14000/- Training</b>	<b>Nos.</b>	<b>8.00</b>	<b>1.1200</b>	<b>0.00</b>	<b>0.00000</b>

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Sl No.	Interventions	Approved rate of assistance	Unit	Target		Achievement	
				Total		Total	
				Phy	Fin	Phy	Fin
(d)	<b>Misc. Expenses</b>						
	a) Project Management team & other Misc. Expenses at District Level.	Project Management team & other Misc. Expenses at District Level @ Rs. 14.50 lakhs/district	Nos.	0.00	14.5000	0.00	3.63373
	(b) Project Management Team and other Miscellaneous Expenses at State level	Rs. 21.00 lakh per unit of State PMT	Nos.	0.00	0.0000	0.00	0.000
	<b>Sub Total (a) to (b)</b>			<b>0.00</b>	<b>14.5000</b>	<b>0.0000</b>	<b>3.63373</b>
(e)	<b>Local Initiatives</b>						
	(a) Activity to be specified (Threshing Floor 30'X30' size)	50% of cost or Rs. 57500/each whichever is less	Nos.	20.00	11.5000	0.00	0.00
	(b) Seed Grader	Rs. 80000/ Unitor 50% of cost whichever is less	Nos.	0.00	0.00	0.00	0.00
	(c) Mini Dal Mill	Rs. 95000/ Unitor 50% of cost whichever is less	Nos.	1.00	0.9500	0.00	0.00
	<b>Sub Total 9 (a) to 9(d)</b>			<b>21.00</b>	<b>12.45</b>	<b>0.00</b>	<b>0.00</b>
(f)	<b>Other Initiatives</b>	Rs. 9900/ha.	Ha.				
	(a) Demonstration by NGOs	Rs 1500/ha	Ha.				
	(b) Assistance for Custom Hiring Centres						
	(c) Marketing Support						
	(d) Specialized Projects						
	(e) Value Chain Integration						
	<b>Sub Total 10 (a) to 10 (e)</b>						
	<b>Total NFSM-Pulses with out PMT</b>				<b>225.1100</b>		<b>80.2428</b>
	<b>Total NFSM-Pulses with PMT</b>				<b>239.6100</b>		<b>83.87653</b>

- परियोजना निदेशक के द्वारा बताया गया कि मोटा अनाज आच्छादन (Coarse Cereals) वर्ष 2019-20 अन्तर्गत चतरा जिला को कुल वित्तीय लक्ष्य 19.175 लाख रु० के आलोक में कुल 8.954 लाख रु० का व्यय किया गया। मदवार कार्य/व्यय विवरणी निम्न प्रकार है :-

Sl. No	Interventions	Approved Rate of Assistance	unit	Target		Achievement	
				Total			
				Phy	Fin	Phy	Fin
1	2	3	4	5	6	9	10
1	<b>(a) Demonstration of improved Package</b>						
	Maize	Rs. 6000/- Per ha	Ha	210	12.600	210	7.844
	<b>Sub- total 1 (a)</b>			<b>210</b>	<b>12.600</b>	<b>210</b>	<b>7.844</b>
	<b>(b) Demonstration on Intercropping (specify the inter crop.)</b>						
	(i) Maize+Arhar	Rs. 6000/- Per ha	Ha	20	1.200	20	1.110
	<b>Sub- total 1 (b)</b>			<b>20</b>	<b>1.200</b>	<b>20</b>	<b>1.110</b>
	<b>Total 1 (a) and 1(b)</b>			<b>230</b>	<b>13.800</b>	<b>230</b>	<b>8.954</b>
	<b>(b) Distribution of certified Seed</b>						
	<b>(a) HYVs seeds</b>						
	(i) Maize	Rs. 3000/ qtl.	Qtl.	90	2.700	0	0.000
	<b>Sub- total 2(a)</b>			<b>90</b>	<b>2.700</b>	<b>0</b>	<b>0.000</b>
	<b>(b) HYVs seeds</b>						
	(i) Maize	Rs. 1500/ qtl.	Qtl.	45	0.675	0	0.000
	<b>Sub- total 2(b)</b>			<b>45</b>	<b>0.675</b>	<b>0</b>	<b>0.000</b>
	<b>(b) Hybrid Seeds</b>						
	(i) Maize	Rs. 10000/ qtl.	Qtl.	20	2.000	0	0.000
	<b>Sub- total 2 B</b>			<b>20</b>	<b>2.000</b>	<b>0</b>	<b>0.000</b>
	<b>Total 2(a) and 2(c)</b>			<b>155</b>	<b>5.375</b>	<b>230</b>	<b>0.00</b>
	<b>Grand Total</b>				<b>19.175</b>		<b>8.954</b>

जिसे सभी सदस्यों के द्वारा कार्य/व्यय का अवलोकन किया गया एवं सहमति प्रदान की गई।

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2. वर्ष 2020-21 में NFSM की कार्ययोजना का अनुमोदन।

परियोजना निदेशक के द्वारा बताया गया कि वर्ष 2020-21 "राष्ट्रीय खाद्य सुरक्षा मिशन (दलहन)" में जिले का कार्ययोजना राज्य स्तर से अनुमोदित है, जिसका अनुमोदन जिला कार्यान्वयन समिति द्वारा किया जाना है, जो निम्न प्रकार है :-

Sl No.	Sl No.	Interventions	Approved rate of assistance	Unit	Proposed Target					
					Centre Share		State Share		Total	
					Phy	Fin	Phy	Fin	Phy	Fin
1	1	<b>Demonstration on Improved Technologies :</b>								
		<b>(a) Cluster Demonstrations (of 100 ha each)</b>								
		(i) Arhar	Rs. 9000/- per ha	Ha.	24	2.16000	16	1.44000	40.00	3.60
		(ii) Gram	Rs. 9000/- per ha	Ha.	54	4.86000	36	3.24000	90.00	8.10
		(iii) Urad bean	Rs. 9000/- per ha	Ha.	12	1.08000	8	0.72000	20.00	1.80
		(iv) Moong	Rs. 9000/- per ha	Ha.	3	0.27000	2	0.18000	5.00	0.450
		(v) Lentil	Rs. 9000/- per ha	Ha.	12	1.08000	8	0.72000	20.00	1.80
		(vi) Any other	Rs. 9000/- per ha	Ha.						
		<b>Sub Total (a)</b>		Ha.	<b>105</b>	<b>9.45000</b>	<b>70</b>	<b>6.30000</b>	<b>175.00</b>	<b>15.75</b>
		<b>(b) Cropping Sequence based demonstrations</b>								
		(i) Rice-Chickpea	Rs. 15000/- per ha	Ha.	24	3.60000	16	2.40000	40	6.00
		(ii) Rice-lentil	Rs. 15000/- per ha	Ha.	12	1.80000	8	1.20000	20	3.00
		(iii) Rice-summer moong	Rs. 15000/- per ha	Ha.	3	0.45000	2	0.30000	5	0.75
		(iv) Urad bean-Chickpea	Rs. 15000/- per ha	Ha.	3	0.450	2	0.30	5	0.75
		(v) Urad bean-lentil	Rs. 15000/- per ha	Ha.	3	0.45	2	0.30	5	0.75
		<b>Sub Total b (i) to (v)</b>			<b>45</b>	<b>6.750</b>	<b>30</b>	<b>4.50</b>	<b>75.00</b>	<b>11.25</b>
		<b>(c) Demonstration on Intercropping</b>								
		(i) Arhar + Maize	Rs. 9000/- per ha	Ha.	18	1.62000	12	1.08000	30	2.70
		(ii) Arhar + Jowar	Rs. 9000/- per ha	Ha.	6	0.54	4	0.36	10	0.90
(iii) Arhar + uradbean	Rs. 9000/- per ha	Ha.	6	0.54	4	0.36	10	0.90		
<b>Sub Total C</b>			<b>30</b>	<b>2.70</b>	<b>20</b>	<b>1.800</b>	<b>50.00</b>	<b>4.50</b>		
<b>Total 1 (a) and 1 (c)</b>			<b>180</b>	<b>18.90</b>	<b>120</b>	<b>12.60</b>	<b>300.00</b>	<b>31.50</b>		
2	2	<b>Assistance for Distribution &amp; Production of Seeds</b>								
(a)	(a)	<b>Distribution of Certified Seeds (for varieties less than 10 years of age)</b>								
		(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	42	2.10	28	1.40	70.00	3.50
		(ii) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	6	0.30	4	0.20	10.00	0.50
		(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	18	0.90	12	0.60	30.00	1.50
		(iv) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	84	4.20	56	2.80	140.00	7.00
		(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	18	0.90	12	0.60	30.00	1.50
		(vi) Any other								
<b>Sub Total</b>			<b>168</b>	<b>8.40</b>	<b>112</b>	<b>5.60</b>	<b>280.00</b>	<b>14.00</b>		
(b)	(b)	<b>Distribution of Seeds (for varieties more than 10 years of age) Limited to 20 percent of total seed distribution target</b>								
		(i) Arhar	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	24	0.60	16	0.40	40.00	1.00
		(ii) Moong	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	3	0.075	2	0.05	5.00	0.125

SI No.	SI No.	Interventions	Approved rate of assistance	Unit	Proposed Target					
					Centre Share		State Share		Total	
					Phy	Fin	Phy	Fin	Phy	Fin
		(iii) Urad bean	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	12	0.30	8	0.20	20.00	0.50
		(iv) Gram	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	18	0.45	12	0.30	30.00	0.75
		(v) Lentil	Rs 2500/-per Qtl or 50% of cost whichever is less	Qtls.	12	0.30	8	0.20	20.00	0.50
		(vi) Any other								
		Sub Total			69	1.725	46	1.15	115.00	2.875
		Total for seed distribution 2(a) & 2(b)			237	10.125	158	6.75	395.00	16.875
(c)	(c)	Production of HYVs seeds (for varieties less than 10 years of age)								
		(i) Arhar	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	48	2.40	32	1.60	80.00	4.00
		(ii) Gram	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	102	5.10	68	3.40	170.00	8.50
		(iii) Urad bean	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	18	0.90	12	0.60	30.00	1.50
		(iv) Moong	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	6	0.30	4	0.20	10.00	0.50
		(v) Lentil	Rs 5000/-per Qtl or 50% of cost whichever is less	Qtls.	30	1.50	20	1.00	50.00	2.50
		(vi) Any other								
		Sub Total			204	10.20	136	6.80	340.00	17.00
		Total for seed Item 2			441	20.325	294	13.55	735.00	33.875
3	3	Integated Nutrient Management								
(a)	(a)	(a) Micro- nutrients	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	270	1.35	180	0.90	450.00	2.250
		(b) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha.	240	1.80	160	1.20	400.00	3.00
		(c) Lime	Rs. 1000/- per ha or 50% of cost whichever is less	Ha.	264	2.64	176	1.76	440.00	4.40
		(d) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha.	120	0.36	80	0.24	200.00	0.60
		Sub Total INM 3 (a) to ( d)			894	6.15	596	4.10	1490.00	10.25
3(b)	3(b)	Integrated Pest Management (IPM)								
		(a) Distribution of PP Chemicals	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	480	2.40	320	1.60	800.00	4.00
		(b) Weedicides	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	360	1.80	240	1.20	600.00	3.00
		Sub Total IPM 3 (a) to ( b)			840	4.20	560	2.80	1400.00	7.00
		Total Soil & Plant Protection Mgmt.			1734	10.35	1156	6.90	2890.00	17.25
4	4	Farm Implements & equipments								
(a)	(a)	(i) Power Knap Sack Sprayer (for SC/ST, small & marginal, women farmers & NE States) (8-12 Litres)	Rs 3100/unit or 50% of cost whichever is less	Nos.	7	0.2232	5	0.14880	12.00	0.372

SI No.	SI No.	Interventions	Approved rate of assistance	Unit	Proposed Target					
					Centre Share		State Share		Total	
					Phy	Fin	Phy	Fin	Phy	Fin
		Power Knap Sack Sprayer (for other farmers) (8-12 Litres)	Rs 2500/unit or 40% of cost whichever is less	Nos.	11	0.27	7	0.18	18.00	0.45
		(ii) Manual Sprayer (for SC/ST, small & marginal, women farmers & NE States)	Rs. 750/unit or 50% of cost whichever is less	Nos.	48	0.360	32	0.24	80.00	0.60
		Manual Sprayer (for other farmers)	Rs. 600/unit or 40% of cost whichever is less	Nos.	72	0.432	48	0.288	120.00	0.72
		(iii) Rotavator (for SC/ST, small & marginal, women farmers & NE States) (Above 35BHP-5 Feet)	Rs. 42000/unit or 50% of cost whichever is less	Nos.	1	0.504	1	0.336	2.00	0.84
		Rotavator (for other farmers)(Above 35BHP-5 Feet)	Rs. 34000/unit or 40% of cost whichever is less	Nos.	1	0.408	1	0.272	2.00	0.68
		(iv) Multi Crop Thresher (for SC/ST, small & marginal, women farmers & NE States) (Above 35 BHP)	Rs.1 Lac./unit or 50% of cost whichever is less	Nos.	1	0.60	0	0.40	1.00	1.00
		Multi Crop Thresher (for other farmers) (Above 35 BHP)	Rs.80000/unit or 40% of cost whichever is less	Nos.	1	0.96	1	0.64	2.00	1.60
		<b>Sub Total Machinery4 (a)</b>			<b>142</b>	<b>3.75720</b>	<b>95</b>	<b>2.50480</b>	<b>237.00</b>	<b>6.262</b>
4(b)	4(b)	<b>Efficient Water Application Tools :</b>								
		(a) Sprinkler Sets	Rs. 21901 /ha or 50% of cost whichever is less	Hac.	1	0.26281	1	0.17521	2.00	0.43802
		(b) Pump sets	Rs. 10000/ Unitor 50% of cost whichever is less	Nos.	90	9.00	60	6.00	150.00	15.0
		(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs.50/- per meter for HDPE pipes Rs. 35/per meter for PVC pipes and Rs. 20/per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer or group of farmer/beneficiary for water carrying pipes	Mtr.	300	0.15000	200	0.10000	500.00	0.250
		(d) Mobile Rain Gun	Rs. 34513/ha.or 50% of cost whichever is less	Hac.	1	0.20708	0.40	0.13805	1.00	0.34513
		<b>Sub Total 4(b)</b>			<b>392</b>	<b>9.61989</b>	<b>261</b>	<b>6.41326</b>	<b>653.00</b>	<b>16.03315</b>
4(c)	4(c)	<b>Cropping System based training (Four Sessions i.e. One before Kharif, one each during Kharif &amp; Rabi crops and one after rabi harvest)</b>	Rs. 3500/- per Session Rs 14000/- Training	Nos.	4	0.504	2	0.336	6.00	0.840
4(d)	4(d)	<b>Misc. Expenses</b>				8.70		5.800	1.00	14.50
		(i) Project Management team & other Misc. Expenses at District Level.	Project Management team & other Misc. Expenses at District Level @ Rs. 14.50 lakhs/district	Nos.						
		(ii) Project Management Team and other Miscellaneous Expenses at State level	Rs. 21.00 lakh per unit of State PMT	Nos.						
		<b>Sub Total 4 (i) to (ii)</b>				<b>8.70</b>		<b>5.80</b>		<b>14.50</b>
4(e)	4(e)	<b>Local Initiatives</b>								

Sl No.	Sl No.	Interventions	Approved rate of assistance	Unit	Proposed Target					
					Centre Share		State Share		Total	
					Phy	Fin	Phy	Fin	Phy	Fin
		(a) Activity to be specified (Threshing Floor 30'X30' size)	50% of cost or Rs. 57500/each whichever is less	Nos.	5	2.76	3	1.84	8.00	4.60
		(b) Mini Dal Mill	Rs. 95000/Unitor 50% of cost whichever is less	Nos.	1	1.14	1	0.76	2.00	1.90
		<b>Sub Total (a) to (b)</b>			<b>6</b>	<b>3.90</b>	<b>4</b>	<b>2.60</b>	<b>10.00</b>	<b>6.50</b>
		<b>Total for Flexi Comp. (4(a) to 4(e))</b>			<b>544</b>	<b>17.78109</b>	<b>362</b>	<b>11.85406</b>	<b>906.00</b>	<b>29.63515</b>
		<b>Total NFSM-Pulses with out PMT</b>				<b>67.35609</b>		<b>44.90406</b>		<b>112.26015</b>
		<b>Total NFSM-Pulses with PMT</b>				<b>76.05609</b>		<b>50.70406</b>		<b>126.76015</b>

परियोजना निदेशक, आत्मा चतरा के द्वारा बताया गया कि कुल 126.76015 लाख रू० का कार्ययोजना के आलोक में आवंटन अप्राप्त है। जिसमें खरीफ मौसम में प्रत्यक्ष कार्य कराया जा रहा है।

उपायुक्त-सह-अध्यक्ष के द्वारा परियोजना निदेशक, आत्मा को निदेश दिया गया कि रबी मौसम में ससमय बीज एवं INM/IPM की उपलब्धता सुनिश्चित करने हेतु निदेशक, रा०खा०सु०मि०, झारखण्ड से आपूर्ति आदेश ससमय निर्गत कराने का पत्र भेजा जाय।

इस पर उपस्थित सभी सदस्यों के द्वारा अनुमोदित कर सहमति प्रदान की गई।

(अनुपालन-परियोजना निदेशक, आत्मा चतरा)

- परियोजना निदेशक के द्वारा बताया गया कि वर्ष 2020-21 में "मोटा अनाज" (Coarse Cereals) जिले का कार्ययोजना राज्य स्तर से अनुमोदित है, जिसका अनुमोदन जिला कार्यान्वयन समितिसे किया जाना है, जो निम्न प्रकार है :-

Sl No.	Interventions	Approved rate of assistance	Unit	Chatra						
				Target Proposed by State						
				Central Share		State Share		Total		
				Phy	Fin.	Phy.	Fin.	Phy.	Fin.	
1	<b>(a) Demonstration on Improved package</b>									
	(i) Maize	Rs. 6000/- per ha	Ha.	51	3.060	34	2.040	85	5.100	
	<b>Sub Total 1 (a)</b>			<b>51</b>	<b>3.060</b>	<b>34</b>	<b>2.040</b>	<b>85</b>	<b>5.100</b>	
	<b>(b) Demonstration on Intercropping (specify the inter crop)</b>									
	(i) Maize + Arhar	Rs. 6000/- per ha	Ha.	6	0.360	4	0.240	10	0.600	
	<b>Sub Total 1 (b)</b>			<b>6</b>	<b>0.360</b>	<b>4</b>	<b>0.240</b>	<b>10</b>	<b>0.600</b>	
	<b>Total for Demonstration 1 (a) and 1 (b)</b>			<b>57</b>	<b>3.420</b>	<b>38</b>	<b>2.280</b>	<b>95</b>	<b>5.700</b>	
2	<b>Distribution of Certified Seeds:</b>									
	<b>(a) HYVs seeds (less than 10 years of age)</b>									
	(i) Maize	Rs. 3000/- per qtl.	Qtls.	33.00	0.990	22.00	0.660	55.000	1.6500	
	<b>Sub Total 2 (a)</b>			<b>33.00</b>	<b>0.990</b>	<b>22.00</b>	<b>0.660</b>	<b>55.00</b>	<b>1.6500</b>	
	<b>(b) HYVs (More than 10 years of age)</b>									
	(i) Maize	Rs. 1500/-per qtl.	Qtls.	21.00	0.3150	14.00	0.2100	35.000	0.5250	
	<b>Sub Total 2 (b)</b>			<b>21.00</b>	<b>0.3150</b>	<b>14.00</b>	<b>0.2100</b>	<b>35.000</b>	<b>0.5250</b>	
	<b>(c) Hybrid Seeds of Maize</b>	Rs. 10000/-per qtl		7.200	0.7200	4.800	0.4800	12.000	1.2000	
	<b>Sub Total 2 (c)</b>			<b>7.200</b>	<b>0.7200</b>	<b>4.800</b>	<b>0.4800</b>	<b>12.000</b>	<b>1.2000</b>	
	<b>Total for seed 2 (a) to 2 (c)</b>			<b>61.200</b>	<b>2.0250</b>	<b>40.800</b>	<b>1.3500</b>	<b>102.000</b>	<b>3.3750</b>	
3 (a)	<b>Soil Management</b>									
	(i) Micronutrients	Rs. 500/ha.or 50% of cost whichever is less	Ha.	54	0.2700	36	0.180	90.000	0.4500	



Sl No.	Interventions	Approved rate of assistance	Unit	Chatra					
				Target Proposed by State					
				Central Share		State Share		Total	
				Phy	Fin.	Phy.	Fin.	Phy.	Fin.
(ii)	Lime/ Dolomite	Rs. 1000/ha.or 50% of cost whichever is less	Ha.	24	0.2400	16	0.160	40.000	0.400
	<b>Sub Total</b>			<b>78</b>	<b>0.5100</b>	<b>52</b>	<b>0.340</b>	<b>130.000</b>	<b>0.850</b>
(b)	<b>Plant Protection Management</b>								
(i)	Plant Protection Chemicals & Bio-agents	Rs. 500/ha.or 50% of cost whichever is less	Ha.	84.00	0.4200	56	0.2800	140.00	0.7000
(ii)	Weedicides	Rs. 500/ha.or 50% of cost whichever is less	Ha.	21	0.1050	14.00	0.0700	35.00	0.1750
	<b>Sub Total</b>			<b>105</b>	<b>0.525</b>	<b>70.00</b>	<b>0.350</b>	<b>175.00</b>	<b>0.8750</b>
	<b>Total 3 (a) + (b)</b>			<b>183</b>	<b>1.0350</b>	<b>122.00</b>	<b>0.6900</b>	<b>305.00</b>	<b>1.7250</b>
4	<b>Primary Processing equipments</b>								
(i)	Maize Sheller for SC/ ST Small & Marginal farmers, Women and NE States beneficiary	Rs. 10000/-per unit or 50% of Cost whichever is less	Nos.	1.2	0.120	0.8	0.080	2	0.200
	Maize Sheller for other farmers	Rs. 8000/-per unit or 40% of Cost whichever is less	Nos.	6	0.480	4	0.320	10	0.800
	<b>Total</b>			<b>7</b>	<b>0.6000</b>	<b>5</b>	<b>0.4000</b>	<b>12</b>	<b>1.000</b>
	<b>Total NFSM - Coarse Cereals</b>				<b>7.08000</b>		<b>4.72000</b>		<b>11.80000</b>
	<b>GOI Share</b>								<b>7.08000</b>
	<b>State Share</b>								<b>4.72000</b>

परियोजना निदेशक, आत्मा चतरा के द्वारा बताया गया कि कुल 11.80 लाख रु0 की कार्ययोजना के आलोक में आवंटन अप्राप्त है। खरीफ मौसम में बीज का आपूर्ति आदेश निदेशालय स्तर से निर्गत नहीं किया गया है। फलस्वरूप राशि लैप्स होने की संभावना है।

इस पर उपस्थित सभी सदस्यों के द्वारा अनुमोदित कर सहमति प्रदान की गई।

परियोजना निदेशक के द्वारा बताया गया कि वर्ष 2020-21 में "राष्ट्रीय खाद्य सुरक्षा मिशन (तेलहन)" का लक्ष्य राज्य स्तर से अनुमोदित है, जिसका अनुमोदन जिला कार्यालयन्यवन समिति से किया जाना है, जो निम्न प्रकार है :-

Sl. No.	Intervention	Approved rate Assistance (Rs./unit)	Unit	Target	
				Phy	Fin
1	2	3	4	5	6
1	<b>Seed Component(30%)</b>				
1	Purchase of Breeder Seeds	100 % (Actual cost Fixed by GOI)	Qtl.	5.000	0.730
2	Production of Foundation seed crop	Rs. 2500/qtl.	Qtl.	70.000	1.750
3	Production of Certified seed crop	Rs. 2500/qtl.	Qtl.	80.000	2.000
4	Distribution of Certified seed crop and variety wise				
	(a) Notified with in 7 years	Rs. 4000 /qtl	Qtl.	22.000	0.880
	(b) Notified with in 10 years	Rs. 4000 /qtl	Qtl.	6.000	0.240
5	(c) Hybrid Sesamum	Rs. 8000 /qtl	Qtl.	14.000	1.120
5	seed Storage Bins (1-10 qtl. Capacity)	Rs. 1000 /	Nos.	640.000	6.400
	<b>Total of seed components (I)</b>			<b>837.000</b>	<b>13.1200</b>
II	<b>TOT Programmes</b>				
6	Block Demonstrations crop and variety wise				
	(a) Groundnut	Rs. 10000/ha.	Ha.	20.000	2.0000
	(b) Soyabean	Rs. 6000/ha.	Ha.	20.000	1.2000
	(c) Sesamum	Rs. 3000/ha.	Ha.	10.000	0.3000
	(d)Niger	Rs. 3000/ha.	Ha.	4.000	0.1200

Sl. No.	Intervention	Approved rate Assistance (Rs./unit)	Unit	Target	
				Phy	Fin
1	2	3	4	5	6
	(e) Rapeseed & Mustard	Rs. 3000/ha.	Ha.	120.000	3.6000
	(f) Linseed	Rs. 3000/ha.	Ha.	80.000	2.4000
	<b>Cluster Demonstrations on Bee Keeping</b>				
7	(a) R&M with Bee Keeping	Rs. 5000/ha.	Ha.	3.000	0.1500
	(b) Niger with Bee Keeping	Rs. 5000/ha.	Ha.	1.000	0.0500
8	IPM Demonstration(FFS)	Rs. 26700/No.	Nos.	1.000	0.2670
9	Farmers Training	Rs. 24000/No.	Nos.	0.000	0.0000
10	Officers Training	Rs. 36000/No.	Nos.	1.000	0.3600
	<b>Total (II)</b>			<b>260.000</b>	<b>10.4470</b>
<b>III</b>	<b>Production Inputs(30%)</b>				
11	Distribution of Gypsum/pyrits/Liming/SSP, etc	Rs.750/ha.	Ha.	90.000	0.67500
12	Supply of Rhizobium culture/PSB /ZSB/Azatobactor/Mycorrhiza culture	Rs.300/ha.	Ha.	80.000	0.24000
13	PP Chemicals/Insecticides/bio pesticides/weedicides/bio agents/ micronutrients etc.	Rs.500/ha	Ha.	90.000	0.45000
14	Nuclear Polyhedrosis Virus (NPV)	Rs.500/ha.	Ha.	80.000	0.40000
	<b>Distribution of PP equipment</b>				
15	(a) Manual Sprayer / Knapsack Sprayer/ Foot operated Sprayer	Rs.750 /each or 50% SC/ST/Small & Marginal Farmer	Nos.	40.000	0.30000
	(b) Power operated Sprayer (Capacity 12-16 Liters)	Rs.3800 /each or 50% SC/ST/Small & Marginal Farmer	Nos.	30.000	1.14000
	<b>Supply of improved Farm implements</b>				
16	(a) Manual Operated(Cultivator / Seed treating dram)	Rs.10000/each or 50% SC/ST/Small & Marginal Farmer	Nos.	30.00	3.00000
	(b) Tractor Drawn implements	Rs.750000/each or 50% SC/ST/Small & Marginal Farmer	Nos.	10.000	7.50000
17	(c) Sprinkler sets	Rs 21901/-	Ha.	2.000	0.437820
18	Pipes for carrying water from source to the field	Rs. 50/Mtr.for HDPE Rs.35 forPVC Rs. 20/ HDPE laminated	Mtrs	781.000	0.32000
	<b>Total of Production inputs (III)</b>			<b>1233.000</b>	<b>14.462820</b>
<b>IV</b>	<b>Flexi Funds (10 %)</b>				
	(a) Pump Set	Rs. 10000 /No.each or 50% of the cost which ever is less	Nos.	45.000	4.500
	<b>Total of flexi funds (IV)</b>			<b>45.0000</b>	<b>4.5000</b>
<b>V</b>	<b>Project Management Expenses (3 %)</b>				
	(a) Contingency expenses for Districts			0.000	1.120
	(b) Contingency expenses for State			0.000	0.000
	<b>Total of Project Management Expenses (V)</b>			<b>0.0000</b>	<b>1.1200</b>
	<b>Grand Total (I+II+III+IV+V)</b>			<b>2375.000</b>	<b>43.649820</b>

परियोजना निदेशक, आत्मा चतरा के द्वारा बताया गया कि कुल 43.64982 लाख रू० की कार्ययोजना के अनुरूप आवंटन अप्राप्त है। जिसमें खरीफ मौसम में बीज का आपूर्ति आदेश निदेशालय स्तर से निर्गत नहीं किया गया है।

उपायुक्त-सह-अध्यक्ष के द्वारा परियोजना निदेशक, आत्मा को निदेश दिया गया कि रबी मौसम में ससमय बीज एवं INM/IPM की उपलब्धता सुनिश्चित करने हेतु निदेशक, रा०खा०सु०मि०, झारखण्ड से आपूर्ति आदेश ससमय निर्गत कराने का पत्र भेजा जाय।

इस पर उपस्थित सभी सदस्यों के द्वारा अनुमोदित कर सहमति प्रदान की गई।

(अनुपालन-परियोजना निदेशक, आत्मा चतरा)

अन्त में परियोजना निदेशक, आत्मा चतरा के द्वारा धन्यवाद ज्ञापन के उपरान्त बैठक की कार्यवाही समाप्त की गई।

परियोजना निदेशक,  
आत्मा चतरा

उपायुक्त सह अध्यक्ष  
रा०खा०सु०मि० चतरा

ज्ञापांक 193  
प्रतिलिपि-

चतरा/ दिनांक 8/9/2020

सभी संबंधित पदाधिकारी, रा0खा0सु0मि0 चतरा को सूचनार्थ प्रेषित।

परियोजना निदेशक  
आत्मा चतरा

ज्ञापांक 193  
प्रतिलिपि-

चतरा/दिनांक 8/9/2020

- 1) सचिव, कृषि, पशुपालन एवं सहकारिता विभाग, झारखण्ड रांची को सूचनार्थ समर्पित।
- 2) कृषि निदेशक, झारखण्ड रांची को सूचनार्थ समर्पित।
- 3) स्टेट मिशन डायरेक्टर, रा0खा0सु0मि0, झारखण्ड रांची को सूचनार्थ समर्पित।

परियोजना निदेशक  
आत्मा चतरा