

B.	District Level Activities	Unit Cost	Chatra (12)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities :			
B.1	Developing/ Revisiting SREP	2.500		
B.2	Training of Farmers			
a.	Inter-State	1.560	1	1.56000
b.	Within State	1.250	2	2.50000
c.	Within District	0.360	10	3.60000
B.3	Organizing Demonstrations			
a.	Agriculture	0.040	400	16.00000
b.	Allied Sector	0.040		
B.4	Exposure visits of farmers			
a.	Inter-State	2.000	1	2.00000
b.	Within State	0.375	12	4.50000
c.	Within District	0.090	10	0.90000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a.	Their Capacity building, skill development and support services	0.050	36	1.80000
b.	Seed money/ revolving funds	0.100		0.00000
c.	Food Security Group for women	0.100		0.00000
B.6	Rewards/ incentives - Farmer Groups	0.200		0.00000
B.7	Farmer Awards	0.100		0.00000
II.	Farm Information Dissemination			
B.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
B.9	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	5	1.00000
	b. Low Cost Publication (0.72 per block)	0.720		0.00000
B.10	Development of technology package on electronic form to shared through IT network.	0.200	5	1.00000
III.	Agricultural Technology Refinement, Validation and Adoption :			
B.11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
B.12	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	24	3.60000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
IV.	Administrative/ Capital expenses at District and Block level			
B.14	Recurring (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			1.25000
b.	Hiring of vehicle and POL			1.00000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.300	0	0.00000
d.	Operational Expenses for DFAC Meeting	0.050	4	0.20000
e.	Operational Expenses for BFAC Meeting	0.025	72	1.80000
	Non-Recurring			
a.	Equipment (Computer etc.)			
B.15	Farm School	0.294	36	10.58904
D.	Innovative Activities - District Component (to be Approved from IDWG)			
D.1	Support for district level Training Institutions - It may include both "Operational	5.000		
D.2	Setting up CRS (capital cost)	14.500		
D.3	Farmer Friend at Village Level (50:50)	0.120	653	78.36000
F.	ITD Component (New Initiatives)			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
G.2	Establishment at District Level			
	Specialist and Functionary Support			
a)	Project Director (ATMA)	13.232		0.00000
b)	Deputy Project Director (ATMA)	8.106		0.00000
c)	Accountant cum Clerk (ATMA)	4.554	1	4.55400
d)	Computer Assistant / Programmer	3.706	1	4.33700
G.3	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	4.554	6	26.84400
b)	Operational Expenses for BTM	0.600	6	3.60000
c)	Specialist Support at Block Level (ATM)	3.654	21	71.44200
d)	Operational Expenses for ATM at Block level	0.480	21	10.08000
	Total			257.20404

27/6/2021
Director,
SAMETI, Jharkhand