

DISTRICT EXTENSION WORK PLAN (2015-16), CHATRA
Table No. 6 – C
AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)

Name of the State : Jharkhand

Name of ATMA District: Chatra

Total no of Blocks : 12

B. District Level Activities*

(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contribution from the Scheme	Beneficiary contribution	Contribution from any other scheme	SEWP 15-16	
		Men	Women	Total							Allocation	Expenditure up to
I. Farmer Oriented Activities												
B.1	Developing/ Revisiting of SREP				1	1.500						
B.2	Training of Farmers Within District											
➤	Inter-State				1	1.560	1.560					
➤	Within State				5	1.250	6.250					
➤	Within District				24	0.360	8.640					
B.3	Organizing Demonstrations											
➤	Agriculture				250	0.040	10.000					
➤	Allied Sector											
➤	Farmers to Farmers Demonstration											
B.4	Exposure visits of farmers with maximum duration of five days + travel time											
➤	Inter-State				1	1.600	1.600					
➤	Within State				10	0.300	3.000					
➤	Within District				24	0.090	2.160					
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs											
➤	Their Capacity building, skill development and support services				48	0.050	2.400					
➤	Seed money/ revolving funds											
➤	Food Security Groups				5	0.100	0.500					
B.6	Rewards/ incentives to best organized groups – representing different enterprises											
B.7	Farmer Award Block Level											
TOTAL (I)							36.110					

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II. Farm Information Dissemination												
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows				1	4.000	4.000					
B.9	(a) Farm Information Dissemination through printed leaflets, etc. and advertisement				10	0.200	2.000					
	(b) Low cost Publication (Rs. 0.72 per block)				5	0.720	3.600					
B.10	Development of technology package on electronic form to be shared through IT network				10	0.200	2.000					
T O T A L (II)							11.600					
III. Agricultural Technology Refinement, Validation and Adoption												
B.11	a.) Farmer- Scientist Interaction at District level (25 farmers for two days)				2	0.200	0.400					
	b.) Designate Expert support from SAU/KVK at District Level											
	c) Joint Visit by Scientists & Extension Workers				1	0.288	0.288					
B.12	Organization Field Days and Kisan Goshties to strengthen R-E-F linkages (1 per block in each season)				24	0.150	3.600					
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs and other local Research Centres						2.000					
T O T A L (III)							6.288					
Grand Total (I+II+III)							53.998					

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		Men	Women	Total							Allocation	Expenditure up to
IV.	Administrative/ Capital expenses											
B.14	Establishment of ATMA like Institutions											
	Recurring											
➤	(a) TA/DA / Operational Expenses					5.000						
	(b) Hiring of vehicle / POL					1.800	1.800					
	(c) Operational Expenses exclusively for block level (Including Hiring of Vehicles and POL)				4	0.300	1.200					
	(d) Operational Expenses for DFAC meeting				4	0.050	0.200					
	(e) Operational Expenses for BFAC meeting (6 meeting for each block)				72	0.025	1.800					
	Non-Recurring											
➤	Equipment*											
B.15	Farm School				36	0.294	10.589					
	T O T A L						20.589					
D.	Innovative Activities - District Level :											
D.1	Support for district level training institution – it may include both “Operational Expenses” and non-Recurring Expenditure (New District: Khunti & Ramgarh)*					5.000						
D.2	Setting Up CRS.					65.000						
	T O T A L											
	Grand Total (I+II+III+IV)						74.587					

Project Director,
ATMA Chatra